GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 – Administrative sanction Order for an amount of Rs.74,86,50,000/- (Rupees Seventy Four Crores Eighty Six Lakhs and Fifty thousands only) to the Commissioner of Health and Family Welfare, AP, Hyderabad from the B.E. 2015-16 (Plan) – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 400 Dated.05.08.2015

Read the following:-

1. Lr.No.145/F.W.A1/(Fin)/ 2015-16, Dt.27.05.2015 of the CH&FW, A.P, Hyd.
2. G.O,Rt.No.2108, Finance (EBS-V-M-H) Department, dt.25-07-2015

O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P, Hyderabad vide reference 1st read above, and in pursuance of the BRO issued by the Finance (EBS-V-M-H) Department in the reference 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.74,86,50,000/-(Rupees Seventy Four Crores Eighty Six Lakhs and Fifty thousands only) from the B.E. provision 2015-16 (Plan) in relaxation of quarterly regulation orders towards meeting the expenditure under the following schemes:-

(Rupees in lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro - priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-010-011	V	119,85.38	0	0	119,85.38	0	29,96.35	89,89.03
2	2211-00-200-12-05-010-012	V	4,71.00	0	0	4,71.00	0	1,17.75	3,53.25
3	2211-00-200-12-05-010-013	V	91,23.05	0	0	91,23.05	0	22,80.76	68,42.29
4	2211-00-200-12-05-010-015	V	24,26.86	0	0	24,26.86	0	6,06.72	18,20.14
5	2211-00-200-12-05-010-016	V	20,95.46	0	0	20,95.46	0	5,23.87	15,71.59
6	2211-00-200-12-05-010-017	V	86.72	0	0	86.72	0	21.68	65.04
7	2211-00-200-12-05-010-018	V	3,12.31	0	0	3,12.31	0	78.08	2,34.23
8	2211-00-200-12-05-010-019	V	20.00	0	0	20.00	0	5.00	15.00
9	2211-00-200-12-05-110-111	V	1,31.66	0	0	1,31.66	0	32.92	98.74
10	2211-00-200-12-05-110-113	V	0.02	0	0	0.02	0	0.01	0.01
11	2211-00-200-12-05-110-114	V	1,66.08	0	0	1,66.08	0	41.52	1,24.56
12	2211-00-200-12-05-130-131	V	45.72	0	0	45.72	0	11.43	34.29
13	2211-00-200-12-05-130-132	V	1,50.00	0	0	1,50.00	0	37.50	1,12.50
14	2211-00-200-12-05-130-133	V	8,32.45	0	0	8,32.45	0	2,08.11	6,24.34
15	2211-00-200-12-05-130-134	V	15.89	0	0	15.89	0	3.97	11.92
16	2211-00-200-12-05-140-000	V	85.11	0	0	85.11	0	21.28	63.83
17	2211-00-200-12-05-200-000	V	0.01	0	0	0.01	0	0.01	0
18	2211-00-200-12-05-210-211	V	1,00.00	0	0	1,00.00	0	25.00	75.00
19	2211-00-200-12-05-250-000	V	0.80	0	0	0.80	0	0.20	0.60
20	2211-00-200-12-05-270-272	V	7.24	0	0	7.24	0	1.81	5.43
21	2211-00-200-12-05-280-281	V	0.16	0	0	0.16	0	0.04	0.12
22	2211-00-200-12-05-280-284	V	0.06	0	0	0.06	0	0.02	0.04
23	2211-00-200-12-05-300-000	V	6,31.36	0	0	6,31.36	0	4,69.30	1,62.06
24	2211-00-200-12-05-310-318	V	0.04	0	0	0.04	0	0.01	0.03
25	2211-00-200-12-05-340-000	V	11.62	0	0	11.62	0	2.91	8.71
26	2211-00-200-12-05-520-521	V	1.00	0	0	1.00	0	0.25	0.75
Total			287,00.00	0	0	287,00.00	0	74,86.50	212,13.50

2. The Commissioner of Health and Family Welfare, AP at Hyderabad and Mission Director, NHM, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM

SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad

The Mission Director, NHM, O/o.CH&FW, A.P, Hyderabad

The Director of Treasuries & Accounts, A.P, Hyderabad.

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (EBS-V-M-H) Department.

The Financial Advisor, HM & FW Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER